

**COMMUNITY COLLEGES OF SPOKANE**  
**STATE-SUPPORTED ANNUAL FTES REPORT**  
**WINTER 2011 (B013)**  
 Day of Quarter: Final

Enrollment as of: 3/31/2011, Thursday  
 Report run date: 1/17/2012, Tuesday

Definitions: 1 annual FTE = 1 student taking 45 credits per year,  
 1 quarterly FTE = 1 student taking 15 credits per quarter.  
 Notes:  
 - All FTES and Target values presented in this report are specified as annual FTES.  
 - Targets include General Fund state base, growth, apprenticeship, ABE, and WRT.  
 - Additional earmarked FTE received throughout the year will be added to targets.  
 - All Headcounts are unduplicated.

**QUARTER TARGET FTES - Comparison of Actual FTES to Quarter Target**

CAMPUS	QTR TARGET	STATE 1	DIFFERENCE	% DIFFERENCE
SCC	2,028	2,132.0	104.0	5.1%
SFCC	1,299	1,490.3	191.3	14.7%
IEL	969	964.1	-4.9	-0.5%
District	4,292	4,586.4	294.4	6.9%

**QUARTER FTES - Comparison to Same Day Last Year**

CAMPUS	2010	2011	DIFFERENCE	% DIFFERENCE
SCC	2,297.0	2,132.0	-165.0	-7.2%
SFCC	1,526.9	1,490.3	-36.6	-2.4%
IEL	1,059.6	964.1	-95.5	-9.0%
District	4,883.5	4,586.4	-297.1	-6.1%

**HEADCOUNT - Comparison to Same Day Last Year**

CAMPUS	WINTER 10	WINTER 11	DIFFERENCE	% DIFFERENCE
SCC	8,134	7,672	-462	-5.7%
SFCC	6,153	6,148	-5	-0.1%
IEL	5,346	4,958	-388	-7.3%
District		18,524		

**ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target**

CAMPUS	ANNUAL TARGET	SUMMER 10	FALL 10	WINTER 11	SPRING 11	TOTALS TO DATE	PERCENT OF TARGET	NEEDED TO MEET TARGET
SCC	6,349	580.3	1,876.2	2,132.0	1,944.3	6,532.7	102.9%	-183.7
SFCC	4,314	433.0	1,502.2	1,490.3	1,107.5	4,533.0	105.1%	-219.0
IEL	3,249	415.0	1,009.9	964.1	911.6	3,300.7	101.6%	-51.7
District	13,913	1,428.3	4,388.3	4,586.4	3,963.3	14,366.4	103.3%	-453.4

**WORKER RETRAINING ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target**

CAMPUS	ANNUAL TARGET	SUMMER 10	FALL 10	WINTER 11	SPRING 11	TOTALS TO DATE
SCC	425	0.0	214.5	258.9	164.3	637.7
SFCC	39	0.0	22.6	22.9	18.4	63.9
IEL	49	0.0	50.1	41.6	28.0	119.7
District	513	0.0	287.1	323.4	210.7	821.2

**Comparison of Quarter FTES to Same Day Last Year**

	WINTER 10	WINTER 11	DIFFERENCE	% DIFFERENCE
SCC	233.0	258.9	25.9	11.1%
SFCC	19.8	22.9	3.1	15.8%
IEL	9.6	41.6	32.0	334.1%
District	262.3	323.4	61.1	23.3%

**WORK FIRST ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target 2**

CAMPUS	SUMMER 10	FALL 10	WINTER 11	SPRING 11	TOTALS TO DATE
SCC	0.0	76.9	76.9	85.7	239.5
SFCC	0.0	19.9	20.6	8.4	49.0
IEL	0.0	127.5	130.2	118.9	376.6
District	0.0	224.4	227.7	213.0	665.0

**Comparison of Quarter FTES to Same Day Last Year**

	WINTER 10	WINTER 11	DIFFERENCE	% DIFFERENCE
SCC	90.6	76.9	-13.7	-15.2%
SFCC	22.7	20.6	-2.1	-9.2%
IEL	183.3	130.2	-53.1	-29.0%
District	296.6	227.7	-68.9	-23.2%

**INTERNATIONAL ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target**

CAMPUS	SUMMER 10	FALL 10	WINTER 11	SPRING 11	TOTALS TO DATE
SCC	0.0	8.5	9.7	9.2	27.4
SFCC	0.0	26.8	27.0	24.9	78.8
IEL	0.0	5.2	4.9	3.3	13.4
District	0.0	40.5	41.6	37.4	119.5

**Comparison of Quarter FTES to Same Day Last Year**

	WINTER 10	WINTER 11	DIFFERENCE	% DIFFERENCE
SCC	9.8	9.7	-0.1	-1.1%
SFCC	25.0	27.0	2.0	8.1%
IEL	6.3	4.9	-1.4	-22.1%
District	41.1	41.6	0.5	1.3%

**Headcount**

WINTER 11
31
83
30
143

**RUNNING START ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target**

CAMPUS	SUMMER 10 3	FALL 10	WINTER 11	SPRING 11	TOTALS TO DATE
SCC	0.0	80.1	81.3	74.5	235.9
SFCC	0.0	176.2	167.2	106.4	449.8
IEL	0.0	36.4	35.6	28.8	100.8
District	0.0	292.7	284.0	209.7	786.5

**Comparison of Quarter FTES to Same Day Last Year**

	WINTER 10	WINTER 11	DIFFERENCE	% DIFFERENCE
SCC	80.9	81.3	0.4	0.5%
SFCC	149.3	167.2	17.9	12.0%
IEL	32.0	35.6	3.6	11.1%
District	262.2	284.0	21.8	8.3%

**Headcount**

WINTER 11
267
558
143
960

**I-BEST ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target**

CAMPUS	ANNUAL TARGET	SUMMER 10	FALL 10	WINTER 11	SPRING 11	TOTALS TO DATE
SCC	0	0.0	5.2	3.5	5.6	14.4
SFCC	0	0.0	4.9	6.1	3.8	14.8
IEL	0	0.0	9.0	8.5	11.3	28.8
District	0	0.0	19.2	18.1	20.7	58.0

**Comparison of Quarter FTES to Same Day Last Year**

	WINTER 10	WINTER 11	DIFFERENCE	% DIFFERENCE
SCC	18.4	3.5	-14.9	-80.8%
SFCC	7.5	6.1	-1.4	-19.3%
IEL	16.3	8.5	-7.8	-47.7%
District	42.2	18.1	-24.1	-57.1%

1 - International students began to be included in the state support count starting fall quarter 2007.  
 2 - IEL Work First FTES do not include Work Place Basic with a CIP of 32.0207, since this program has been cancelled.  
 3 - Running Start students do not attend during summer quarter.